

Student Services Planning and Budget Meeting Notes
 Wednesday, February 7, 2007
 Administration Conf. Rm. 109

Attending: Chamkasem, Griffin, Hunter, Kawazoe, LaManque, Moberg, Patlan, Rashall, Ratner, Winters

Item	Discussion/Comments	Outcome
<p>Strategic Planning Funding</p>	<p>The allocation for Outreach is \$311,000 – after much discussion Irvin, Mieso, Moberg suggested recommending the funds be distributed to a different category – go through CTA- on the basis of what is realistic by end of Spring to increase by fall. Request that those programs who receive funding get back to us with what and how they are using the funding and how it affected outreach, which will be used as a basis for next year. Griffin to send letter of instruction. Areas are to do what they can to accomplish their CTA's for this year approved by consensus.</p> <p>SSPBT – What do we want to do: Our role – How does SSPBT? Note: Role of Deans = advisory to teams Teams will get college wide perspective</p> <p>SSPBT decided to have deans/directors tell us what they need to achieve (presentations) to SSPBT & IPBT, what and how it relates to the four competencies (teams). Then both PBTs will review and prioritize so they can be worked into the plans.</p> <p>Presentations will be made by Financial Aid, Admissions & Records, Outreach, Student Activities, EOPS</p>	